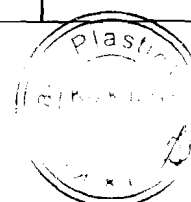
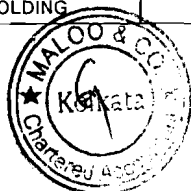


## Kkalpana Plastick Limited

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31ST, 2016

(Rs. In Lacs, except per share data)

PART - I						
	Particulars	Quarter ended 31.03.2016	Quarter ended 31.12.2015	Quarter ended 31.03.2015	Year ended 31.03.2016	Year ended 31.03.2015
		Audited	Unaudited	Unaudited	Audited	Audited
1	<b>Income from Operations</b>					
	(a) Net Sales/Income from Operations(net of excise duty)	0	0.00	0.00		0.00
	(b) Other Operating Income	0	0.00	0.00		0.00
	<b>Total Income from operations (net)</b>	-	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>
2	<b>Expenses</b>					
	a. Consumption of raw materials	0.00	0.00	0.00		0.00
	b. Purchase of stock in trade / traded goods	-	0.00	0.00		0.00
	c. Increase/decrease in stock in trade and work in progress	0.00	0.00	0.00	0.00	0.00
	d. Employees cost	8.22	2.99	6.22	17.85	18.43
	e. Depreciation	0.22	0.05	0.21	0.36	0.36
	f. Other expenditure	4.44	4.82	12.57	15.32	26.52
	(Any item exceeding 10% of the total expenditure to be shown separately)		0.00	0.00		0.00
	<b>Total Expenses</b>	<b>12.88</b>	<b>7.86</b>	<b>19.00</b>	<b>33.53</b>	<b>45.31</b>
3	<b>Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)</b>	<b>(12.88)</b>	<b>(7.86)</b>	<b>(19.00)</b>	<b>(33.53)</b>	<b>(45.31)</b>
4	Other Income	14.29	11.89	12.62	50.19	47.15
	Profit from ordinary activities before finance costs and Exceptional Items (3+4)	1.41	4.03	(6.38)	16.66	1.84
5	Finance Costs	0.01	0.01	0.49	0.06	0.49
	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	1.40	4.02	(6.87)	16.60	1.35
7	Exceptional items		0.00	0.00		0.00
8	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	1.40	4.02	(6.87)	16.60	1.35
9	Tax expenses	0.22	1.24	1.59	4.91	3.25
10	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	1.18	2.78	(8.46)	11.69	(1.90)
11	Extraordinary Item (net of tax expense Rs. )		0.00	0.00		0.00
12	Net Profit(+)/ Loss (-) for the period (11-12)	1.18	2.78	(8.46)	11.69	(1.90)
13	Paid-up equity share capital (Face Value of Rs. 10 each)	552.85	552.85	552.85	552.85	552.85
14	Reserve excluding Revaluation Reserves					59.67
15	Earning Per Share (EPS) (Not Annualised)					
16.i	Earning Per Share (EPS) (Not Annualised) before extraordinary items (of Rs. 10/-)					
	a. Basic	0.02	0.05	(0.15)	0.21	(0.03)
	b. Diluted	0.02	0.05	(0.15)	0.21	(0.03)
16.ii	Earning Per Share (EPS) (Not Annualised) after extraordinary items (of Rs. 10/-)					
	a. Basic	0.02	0.05	(0.15)	0.21	(0.03)
	b. Diluted	0.02	0.05	(0.15)	0.21	(0.03)
PART - II						
	Particulars	Quarter ended 31.03.2016	Quarter ended 31.12.2015	Quarter ended 31.03.2015	Year ended 31.03.2016	Year ended 31.03.2015
A	<b>PARTICULARS OF SHAREHOLDING</b>					

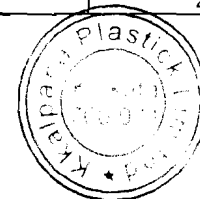


*Sudhakar*

- No. of shares	1,521,235	1,521,235	1,521,235	1,521,235	1,521,235
- Percentage of shareholding	27.52%	27.52%	27.52%	27.52%	27.52%
<b>2 Promoters and promoter group Shareholding</b>					
<b>a) Pledged/Encumbered</b>					
- Number of shares	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	NA	NA	NA	NA	NA
- Percentage of shares (as a % of the total share capital of the company)	NA	NA	NA	NA	NA
<b>b) Non-encumbered</b>					
Number of Shares	4007300	4007300	4007300	4007300	4007300
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the Company)	72.48%	72.48%	72.48%	72.48%	72.48%

<b>Particulars</b>		
<b>B INVESTOR COMPLAINTS</b>		
Pending at the beginning of the Year	0	
Received During the Year	2	
Disposed during the Year	2	
Remaining unresolved at the end of the Year	0	

<b>Statement of Assets &amp; Liabilities as at 31st March ,2016 is given below : (Amount Rs. In Lacs)</b>				
	<b>PARTICULARS</b>	<b>As at 31.03.2016 (Audited)</b>		<b>As at 31.03.2015 (Audited)</b>
<b>A</b>	<b>EQUITY AND LIABILITIES</b>			
	Shareholders' fund			
1	a. Share Capital		552.85	552.85
	b. Reserves and Surplus		71.37	59.67
	c. Money received against share warrants			0.00
	sub total - shareholders' fund		624.22	612.52
2	Share application money pending allotment		0.00	0.00
3	Minority Interest		0.00	0.00
4	<b>Non current Liabilities</b>			
	a. Long term borrowings		0.00	0.00
	b. Deferred Tax Liabilities (net)		0.00	0.00
	c. Other long term Liabilities		0.00	0.00
	d. Long term provisions		0.00	0.00
	Sub total - Non Current Liabilities		0.00	0.00
5	<b>Current liabilities</b>			
	a. Short term Borrowings		0.00	0.00
	b. Trade Payables		8.55	8.55
	c. Other current liabilities		5.33	3.44
	d. Short term provisions		14.97	10.06
	Sub total - Current Liabilities		25.85	22.05
	<b>TOTAL - EQUITY AND LIABILITIES</b>		<b>653.07</b>	<b>634.57</b>
<b>B</b>	<b>ASSETS</b>			
1	<b>Non Current Assets</b>			
	a. Fixed assets		3.59	3.85
	b. Goodwill on consolidation		0.00	0.00
	c. Non current Investments		2.00	2.00
	d. Deferred Tax Assets (net)		0.00	0.00
	e. Long Term Loans & advances		15.35	15.38
	f. Other non current assets		0	0.00
	Sub total Non current assets		20.88	21.23
2	<b>Current Assets</b>			
	a. Current Investments		0	0.00
	b. Inventories		1.20	1.29
	c. Trade Receivables		27.64	27.64



*Handwritten signature/initials*

d. Cash and Cash equivalents			89.34		103.06
e. Short term loans and Investments			491.21		461.77
f. Other current assets			22.71		19.58
<b>Sub total current assets</b>			<b>632.19</b>		<b>613.34</b>
<b>TOTAL -ASSETS</b>			<b>653.07</b>		<b>634.57</b>

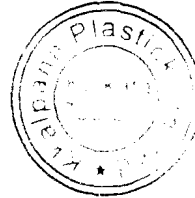
**Notes:**

- 1 The above audited financial results for the year ended on 31st March, 2016 have been reviewed by the audit committee and have also been approved by the Board of Directors at their respective meetings held on 30th May, 2016.
- 2 The Company operates in single business segment of plastic compounds and hence reporting under AS - 17 is not required.
- 3 Figures have been re-grouped / re- arranged wherever considered necessary.
- 4 The figures of the last quarter are the balancing figures between the audited figures in respect of full financial year ended 31st March, 2016 and published figures upto the third quarter ended 31st December, 2015.
- 5 The results would be uploaded and available for viewing in the Company's website at [www.kkalpanagroup.com](http://www.kkalpanagroup.com) and on the website of Bombay Stock Exchange Limited, Calcutta Stock Exchange Limited and Delhi Stock Exchange Limited.

For Kkalpana Plastick Ltd

Place : Kolkata

Date: 30th May, 2016



*D.K. Kalwani*  
D.K. Kalwani (DIN: 03363450)  
Whole Time Director

